

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM**

1	<b>Name of the College/Institute:</b> Institute of Pharmaceutical Education and Research, Borgaon (Meghe), Wardha <b>Code:</b> PH4160 <b>Stream:</b> PH <b>Year:</b> 2026-27 <b>Location:</b> At Post Borgaon (Meghe) Wardha (MS)442001				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	115652	17348	133000
	Fee for Academic Year 2024-25	Approved	115652	17348	133000
	Fee for Academic Year 2023-24	Approved	104348	15652	120000
2	Fee for Academic Year 2022-23	No Upward Revision	97149	11851	109000
	Fee for Academic Year 2021-22	Approved	97149	11851	109000
	Fee for Academic Year 2020-21	No Upward Revision	97605	12395	110000
	Fee for Academic Year 2019-20	Approved	97605	12395	110000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27</b> Rs. 204366			
	C) Year of recognition by respective council/Government :	1991			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	31347734	115674
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>31347734</b>	<b>115674</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	11159413	41179
4.2.1	a) Less income	2437317	8994
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>40069830</b>	<b>147859</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1202095) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>40069830</b>	<b>147859</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4006983	14786
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1839205	6787
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1320000	4871
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1133335	4182
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>48369353</b>	<b>178485</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(194+7+48+0+22+0) (Excluding TFWS, J&K, and Repeaters)	271	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	271	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>178485</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>178485</b>	
4.10	Development fee (10% of 4.9.1)	<b>17849</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>196334</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A+(7140) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 7140 Ph.D Holder - 27.78% - Add = 892 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 20% - Add = 0	8032
4.10.3	Total Development Fee (4.10 + 4.10.2-(25881)) or Limited 15% of Tuition Fee(4.9.1- (26773)) whichever is less.	25881
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>204366</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	494875
2	Fine and Penalties	3085
3	Insurance - Students Income	11120
4	Manual Fees	249560
5	Photocopy Fee	4754
6	L.C. (Leaving Certificate) Fees Income	12100
7	Statutory fee such as fee prescribed University for sports	11550
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	192152
9	Regular Students University Exam Fee Income	943320
10	Enrollment Fee Income	11139
11	Bonafide Certificate Fees	30000
12	ID Card Fees	102600
13	Breakage Fees	232962
14	Sale of Prospectors Brochure	138100
<b>Total</b>		<b>2437317</b>

Date

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

**President**  
**Vidarbha Youth Welfare Society**  
**Amravati.**

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE  
ACADEMIC YEAR 2026-27 FOR MPH STREAM**

1	<b>Name of the College/Institute:</b> Institute of Pharmaceutical Education and Research, Bargaon (Meghe), Wardha <b>Code:</b> PH4160 <b>Stream:</b> MPH <b>Year:</b> 2026-27 <b>Location:</b> At Post Bargaon (Meghe) Wardha (MS)442001				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	165218	24782	190000
	Fee for Academic Year 2024-25	Approved	165218	24782	190000
	Fee for Academic Year 2023-24	Approved	147826	22174	170000
	Fee for Academic Year 2022-23	No Upward Revision	140445	17555	158000
	Fee for Academic Year 2021-22	Approved	140445	17555	158000
	Fee for Academic Year 2020-21	No Upward Revision	127434	16566	144000
	Fee for Academic Year 2019-20	Approved	127434	16566	144000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 261717</b>			
	C) Year of recognition by respective council/Government :	1999			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16809825	176946
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>16809825</b>	176946
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	2245136	23633
4.2.1	a) Less income	577875	6083
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>18477086</b>	194496
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (554313) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	18477086	194496
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1847709	19450
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	277156	2917
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	495000	5211
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	523176	5507
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>21620127</b>	227580
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	90	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(80+0+9+0+6+0) (Excluding TFWS, J&K, and Repeaters)	95	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	95	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	227580	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	227580	
4.10	Development fee (10% of 4.9.1)	22758	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>250338</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A+(9103) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 9103 Ph.D Holder - 50% - Add = 2276 Research Publications in international journals & Patents - 6.00 per faculty per year - Add = 1138 Placement of students - 53% - Add = 1138	13655
4.10.3	Total Development Fee (4.10 + 4.10.2-(36413)) or Limited 15% of Tuition Fee(4.9.1- (34137)) whichever is less.	34137
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>261717</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1555
2	Fine and Penalties	141
3	Insurance - Students Income	3520
4	Grant - Exam Remuneration / University pro-rata fee	69815
5	Statutory fee such as fee prescribed University for sports	2814
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	81018
7	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	360334
8	Regular Students University Exam Fee Income	6878
9	Enrollment Fee Income	51800
9	Sale of Prospectors Brochure	577875

**Total**

Date

Place

*Nitika*

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

**President**  
**Vidarbha Youth Welfare Society**  
**Amravati.**

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)